

Argyll and Bute Council
Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services
Executive Director: Douglas Hendry



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27 July 2016

NOTICE OF MEETING

A meeting of the **MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE** will be held in the **COUNCIL CHAMBER, KILMORY, LOCHGILPHEAD** on **WEDNESDAY, 3 AUGUST 2016** at **10:00 AM**, which you are requested to attend.

Douglas Hendry
Executive Director of Customer Services

BUSINESS

1. **APOLOGIES**
2. **DECLARATIONS OF INTEREST**
3. **MINUTE OF THE MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE MEETING HELD ON 1 JUNE 2016** (Pages 1 - 6)
4. **PUBLIC AND COUNCILLORS QUESTION TIME**
5. **AREA SCORECARD - FQ1 2016-17** (Pages 7 - 14)
Report by Executive Director of Customer Services
6. **CAMPBELTOWN BELL** (Pages 15 - 18)
Report by Executive Director of Community Services
7. **THIRD SECTOR GRANTS**
 - (a) August Tranche (Pages 19 - 22)
Report by Executive Director of Community Services
 - (b) Monitoring of grants to the third sector 2015/16 (Pages 23 - 30)
Report by Executive Director of Customer Services

8. CHARITY AND TRUST FUNDS (Pages 31 - 38)

Report by Head of Strategic Finance

9. PARKING REVIEW UPDATE (Pages 39 - 54)

Report by Executive Director of Development and Infrastructure Services

10. SHORELINE PROJECT, BOWMORE (Pages 55 - 70)

Presentation by Urban Animation

11. ITEM TRACKER (Pages 71 - 76)

For noting and updating

E1 12. CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS) - DECKING PROJECT - MAIN STREET/LONGROW SOUTH/UNION STREET (Pages 77 - 82)

Report by Executive Director of Development and Infrastructure Services

The Committee will be asked to pass a resolution in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for items of business with an “E” on the grounds that it is likely to involve the disclosure of exempt information as defined in the appropriate paragraph of Part I of Schedule 7a to the Local Government (Scotland) Act 1973.

The appropriate paragraphs are:-

E1 Paragraph 8 The amount of any expenditure proposed to be incurred by the authority under any particular contract for the acquisition of property or the supply of goods or services; and

E1 Paragraph 13 Information which, if disclosed to the public, would reveal that the authority proposes-

- (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
- (b) to make an order or direction under any enactment.

Mid Argyll, Kintyre & the Islands Area Committee

Councillor John Armour

Councillor Robin Currie

Councillor Donald Kelly

Councillor John McAlpine

Councillor Sandy Taylor

Councillor Rory Colville (Chair)

Councillor Anne Horn

Councillor Donald MacMillan (Vice-Chair)

Councillor Douglas Philand

Contact: Danielle Finlay, Senior Area Committee Assistant - 01631 567945

**MINUTES of MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE held
in the TOWN HALL, MAIN STREET, CAMPBELTOWN
on WEDNESDAY, 1 JUNE 2016**

Present:

Councillor Rory Colville (Chair)

Councillor John Armour
Councillor Robin Currie
Councillor Anne Horn
Councillor Donald Kelly

Councillor Donald MacMillan
Councillor John McAlpine
Councillor Douglas Philand
Councillor Sandy Taylor

Attending:

Shona Barton, Area Committee Manager
David Clements, Programme Manager
Stuart Watson, Traffic & Development Manager
Kathryn Wilkie, Area Education Officer
James Lafferty, Project Officer – THI Campbeltown

1. APOLOGIES

The Chair welcomed everyone to the meeting at the newly refurbished Town Hall in Campbeltown. He advised that following the pre-agenda meeting and consultation with the Vice Chair and the Head of Governance and Law, a decision had been taken, not to travel to the Isle of Colonsay for this meeting, due to the lack of island relevant business on the agenda.

There were no apologies for absence intimated.

2. DECLARATIONS OF INTEREST

There were no declarations of interest intimated.

3. MINUTE OF THE MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE MEETING ON 6 APRIL 2016

The minute of the previous meeting of the Mid Argyll, Kintyre and the Islands Area Committee held on 6 April 2016 was approved as a true record.

The Chair advised that following consultation with the Head of Roads and Amenity Services, a decision had been taken to withdraw agenda item 7 (Parking Review Consultation Update). Councillor Colville explained that although the parking consultations have been recently concluded, initial analysis from the consultations had been carried out but require further work to enable a comprehensive report to be prepared for the Area Committee. He further advised that it has been agreed that there would be two area based Member workshops before the end of June 2016 to give informal feedback to the elected Members on the consultation and a detailed report together with recommendations for consideration would be brought to the August Area Committee meeting.

4. PUBLIC AND COUNCILLORS QUESTION TIME

Councillor Horn enquired as to whether there had been any resolution from the Council in respect of the Scottish Government's financial help for flooded communities Initiative. The Chair advised of the press release which had indicated a closing date for applications of 31 May 2016. The Area Committee Manager agreed to seek an update in this regard and advise Members by email.

Councillor Kelly advised of a recent decision to close 4 beds in Campbeltown Hospital, apparently without consultation. The Area Committee Manager agreed to write to John Dreghorn, Locality Manager to ascertain the current situation and circulate the response to Members by email.

Councillor Kelly spoke of the ongoing flooding issues in Saddell Street and John Street, Campbeltown noting that his understanding was that a plan of action was to be worked on and ready should finances become available. The Area Committee Manager agreed to speak to the Head of Roads and Amenity Services about bringing a report outlining mitigation and associated costs to a future meeting.

Councillor Kelly expressed concern over the governance arrangements in place for bringing a report in respect of the surplus funds in the Campbeltown CHORD budget. The Chair advised that the Policy and Resources Committee were considering the position around all surplus CHORD funds. He also advised that following the decision by the Policy and Resources Committee on how the unallocated CHORD funds are to be treated, officers would present suitable projects to the Area Committee for consideration and recommendation.

Councillor Philand asked whether there had been any update in respect of elected Member representation on the Locality Planning Groups. The Area Committee Manager advised that Governance and Law had been liaising with the Chief Officer of the Health and Social Care Partnership on this matter, however no formal letter had been received by the Council. Ms Barton agreed to make further representations to the Chief Officer in this regard.

Councillor McAlpine enquired about the budget information in relation to Amenity Services, specifically the grass cutting and maintenance of cemeteries. The Area Committee Manager agreed to request that the Head of Roads and Amenity Services provide an update on a ward basis on all amenity cutting to Members by email.

Councillor Horn asked that her dissatisfaction be recorded in respect of the incident where a large number of old books were removed from Tarbert Library and destroyed. Councillor Horn explained that she had received an apology from the Culture and Libraries Manager, however she felt that as the Council move forward with the library closures there needed to be a policy in place on how surplus books are dealt with. She also asked that assurance be sought that this wouldn't happen again. The Area Committee Manager agreed to speak with the Culture and Libraries Manager in this regard.

General discussion took place in respect of the timeous responses from Council officers to Members. The Area Committee Manager spoke of the new Members Casebook system, which is used to log incidents by or on behalf of Members. She advised that this system provided a documented timeline of events that made getting responses from departments easier. Members requested that the Area Committee

Manager write to the Chief Executive on behalf of the Area Committee outlining the representation made by Members.

5. AREA SCORECARD - FQ4 2015-16

The Committee considered a report presenting the Area Scorecard, with exceptional performance for financial quarter 4 of 2015-16 (January – March 2016).

Discussion took place in respect of delayed discharges and the use of the Pyramid system by the Health and Social Care Partnership, with Members expressing concern that the information contained in the Scorecard is not current and does not reflect the true situation. Councillor Horn, a member of the Integration Joint Board agreed to feedback the concerns of the Committee to the Board.

Further discussion in relation to the review of the Planning and Policy framework was had with Members pleased to note that the new Chief Executive and the Performance Review and Scrutiny Committee are to carry out reviews. Members agreed to pass any comments they have to Councillors Taylor, Horn, McAlpine and MacMillan who would feedback to the Performance Review and Scrutiny Committee.

Decision:

Members agreed to note the exceptional performance presented on the scorecard.

(Ref: Report by Executive Director of Customer Services, dated 1 June 2016, submitted.)

6. PRIMARY SCHOOLS PERFORMANCE AND ATTAINMENT

The Committee considered a report outlining the primary school profiles for the Mid Argyll, North Kintyre, South Kintyre, Islay and Jura areas. The report outlined the achievements of various schools in relation to Health and Wellbeing; Numeracy; Literacy; Expressive and Creative Arts and various interdisciplinary learning projects throughout the area. The report also contained information on early learning and childcare.

Discussion took place in respect of the school roll figures provided for the Mid Argyll cluster of schools; the slight increase in school rolls across the South Kintyre area; the percentage national average for free school meals; the recruitment of teaching staff with the ability to teach through the medium of Gaelic; the unauthorised absence figures; the national debate on attainment and the difficulty of collating facts on attainment across the board.

The Area Education Officer agreed to provide further information to Members in relation to the correct school roll figures for the Mid Argyll cluster of schools; the way in which clothing grants are provided to families; the exclusion rates, particularly in Tarbert Primary and the fall in uptake figures for free school meals.

The Chair thanked Ms Wilkie for the information provided, and Members expressed their gratitude to Ms Wilkie for her work in preparing and dealing with the recent boundary changes at Achahoish.

Decision:

Members agreed to note the contents of the report.

(Ref: Report by Executive Director of Community Services, dated 1 June 2016, submitted.)

7. CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS) ROUND 6 - SMALL GRANTS SCHEME

The Committee considered a report proposing the governance arrangements for the implementation of the first phase of the Campbeltown Conservation Area Regeneration Scheme (CARS) Round 6 Small Grants Scheme.

Discussion took place in respect of the old Post Office building; the scoring matrix on the Campbeltown CARS Small Grants Scheme Assessment and the possibility of rates relief during ongoing works.

Decision:

Members agreed that the Campbeltown CARS Round 6 Small Grants Scheme be governed as detailed in section 4 of the report.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 1 June 2016, submitted.)

8. ITEM TRACKER

Members gave consideration to the item tracker.

Discussion took place in respect of items 4; 7 and 16 on the item tracker. The Area Committee Manager agreed to speak with the Area Governance Manager in respect of recent discussions regarding Secondary Schools – Performance and Attainment, and update the tracker accordingly; feedback the comments of Members to the Head of Economic Development and Strategic Transportation in relation to item 7 and to find out if it would be possible for Members to contribute to the consultation on item 16 of the item tracker.

Members further requested that the previous request to the Council regarding naming and shaming those convicted of allowing their dogs to foul be included as an item.

Decision:

Members agreed to note the item tracker.

(Ref: Item Tracker, dated 1 June 2016, submitted.)

E1 9. PROPOSED SALE OF FORMER RHOIN DEPOT, CAMPBELTOWN

The Committee gave consideration to a report providing details of offers received in respect of the former Rhoin Roads Depot in Campbeltown.

Decision:

Members agreed to the recommendations outlined in the report.

(Ref: Report by Executive Director of Customer Services, dated 1 June 2016, submitted.)

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ARGYLL AND BUTE COUNCIL

**MID-ARGYLL, KINTYRE AND
THE ISLANDS AREA
COMMITTEE**

CUSTOMER SERVICES

3rd August 2016

AREA SCORECARD FQ1 2016-17

1 Background

- 1.1 This paper presents the Area Scorecard, with exceptional performance for financial quarter 1 of 2016-17 (April - June 2016). Where commentary has been entered in Pyramid, it is included here.

2 Recommendations



























- 2.1 It is recommended that the Area Committee notes the exceptional performance presented on the Scorecard.

Douglas Hendry
Executive Director, Customer Services

Jane Fowler
Head of Improvement & HR

For further information, please contact:

David Clements
Improvement and Organisational Development Programme Manager
(Improvement and Performance Management)
01546 604205

 Mid Argyll, Kintyre and the Islands Area		Scorecard		FQ1 16/17	
Adult Care					
	<i>Target</i>	<i>MAKI</i>		<i>Council</i>	
MAKI - % of Older People receiving Care in the Community - In Year	80.0 %	81.3 % 		88.6 %	
MAKI - % of Older People receiving Care in the Community	80 %	71 % 		76 %	
MAKI - No of People Awaiting FPC within their Homes	0				
MAKI - Number of SM Clients		131 		475	
MAKI - No of LD Cases		70 		373	
MAKI - Total No of Delayed Discharge Clients	3	5 		19 	
MAKI - No of DD Clients under 2 Weeks	2	2 		6 	
MAKI - No of Delayed Discharges over 2 weeks	0	3 		10 	
Economy					
	<i>Target</i>	<i>MAKI</i>		<i>Council</i>	
All Local Planning Apps: Ave no of Weeks to Determine - MAKI	12.0 Wks	12.8 Wks 		11.5 Wks	
% of Pre-App Enquiries Processed in 20 working days in MAKI	75.0 %	77.4 % 		80.7 %	
Householder Planning Apps: Ave no of Weeks to Determine - MAKI	8.0 Wks	7.2 Wks 		6.9 Wks	
CC1 Affordable social sector new builds - MAKI	0	0 		37	
% of Local Review Body Decisions where original decision upheld		no MAKI data available		85.7 %	
Environment					
	<i>Target</i>	<i>MAKI</i>		<i>Council</i>	
Car Parking income to date - MAKI	£ 20,916	£ 22,316 		£ 238,029	
Complaints ref Waste Collection MAKI		0 		6	
Dog fouling - number of complaints MAKI	27	24 		112	
Dog fouling - number of fines issued MAKI		0 		1	
LEAMS - MAKI Islay	73	83 			
LEAMS - MAKI Kintyre	73	78 		80	
LEAMS - MAKI Mid Argyll	73	89 			
% Waste recycled, composted and recovered MAKI		no MAKI data available		44.0 %	
Roads & Street Lighting					
	<i>Target</i>	<i>MAKI</i>		<i>Council</i>	
Street lighting - % MAKI faults repaired within 7 days	88 %	100 % 		91 %	
% road area resurfaced/reconstructed - MAKI FY 14/15	1.44 %	1.47 % 		1.95 %	
% road area surface treated - MAKI FY 14/15	2.59 %	3.41 % 		13.42 %	
% Cat 1 road defects repaired timeously - MAKI	90 %	97 % 		79.2 %	

Children and Families			<i>Target</i>	<i>MAKI</i>	<i>Council</i>
CABD53 MAKI - Open Cases - children with disability				3 ↓	132
CABD56 MAKI - No of Children Receiving Comm Based Support				3 ↓	132
CP5 MAKI - No of Children on CPR				8 ↓	29
CP16a MAKI - No of Children on CPR with a completed CP plan				8 ↓	29
CA12 MAKI - Total No LAAC				14 ↓	109
CA17 MAKI - No of External LAAC				2 →	7
Education			<i>Target</i>	<i>MAKI</i>	<i>Council</i>
% positive destinations	Campbelltown Grammar	ACY 14/15		95.0 % ↓	92.7 %
% positive destinations	Islay High	ACY 14/15		94.4 % ↑	
% positive destinations	Lochgilphead Joint Campus	ACY 14/15		90.4 % ↓	
% positive destinations	Tarbert Academy	ACY 14/15		93.8 % ↓	
HMIE positive School Evaluations - MAKI Sec				100 % →	100 %
School % unauthorised absence	Campbelltown Grammar			2.6 % ↑	1.7 %
School % unauthorised absence	Islay High			3.3 % ↑	
School % unauthorised absence	Lochgilphead Joint Campus			2.5 % ↓	
School % unauthorised absence	Tarbert Academy			4.0 % ↑	
National 4 % pass rate	Campbelltown Grammar	ACY 14/15		98.90 %	94.70 %
National 4 % pass rate	Islay High	ACY 14/15		100.00 %	
National 4 % pass rate	Lochgilphead Joint Campus	ACY 14/15		99.40 %	
National 4 % pass rate	Tarbert Academy	ACY 14/15		96.90 %	
National 5 % pass rate	Campbelltown Grammar	ACY 14/15		81.40 %	74.80 %
National 5 % pass rate	Islay High	ACY 14/15		85.50 %	
National 5 % pass rate	Lochgilphead Joint Campus	ACY 14/15		81.70 %	
National 5 % pass rate	Tarbert Academy	ACY 14/15		80.20 %	
New Higher % pass rate	Campbelltown Grammar	ACY 14/15		80.50 %	76.80 %
New Higher % pass rate	Islay High	ACY 14/15		78.60 %	
New Higher % pass rate	Lochgilphead Joint Campus	ACY 14/15		84.80 %	
New Higher % pass rate	Tarbert Academy	ACY 14/15		75.40 %	

Delayed Discharges - MAKI monthly data

MAKI - Total No of Delayed Discharge Clients	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul16	Aug 16	Sep 16
	3	9	4	6	3	5	3	5	5			
MAKI - No of DD Clients under 2 Weeks	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul16	Aug 16	Sep 16
	1	4	0	4	3	2	2	0	2			
MAKI - No of Delayed Discharges over 2 weeks	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul16	Aug 16	Sep 16
	0	4	3	1	0	2	0	1	3			

The data for the Total number of Delayed Discharge clients includes those who are normally excluded due to complex needs. The detailed lines exclude these clients as we are required to report them separately.

Success Measure	Target FQ1 16/17	Actual FQ1 16/17	Traffic Light	Trend	Comments
% Cat 1 and Cat 2 road defects repaired timeously	90%	82%	Red	Descending	The % of category 1 road defects repaired timeously reduced substantially in quarter 1. This was mostly as a result of rapid deterioration of the roads in Mull due to weather conditions, coupled with a stretched workforce on the island. There were a large number of complaints about the state of the Mull roads at the start of the quarter. As a result a 12 week jet patching programme was undertaken to address the issues and bring the roads back up to standard. In Lorne there were 5 defects which were not attended to timeously as staff were diverted to preparation for surface dressing and reconstruction work in Mull. This should rectify in quarter 2 as staff return to maintenance work.
% road network to be considered for maintenance - SRMCS Red	20%				Awaiting update for FY15/16. Updated figures for FY15/16 are now available and awaiting electronic transfer to WDM by IT.
MAKI - % of Older People receiving Care in the Community	80%	71%	Red	Ascending	Apr-16 - Investigating 15 CC beds
Mid-Argyll - % of Older People receiving Care in the Community - In Year	80%	76%	Red	Ascending	<u>Delayed Discharge post 1st April 2016</u> As from 1st April 2016 the new target set by Scottish Government around delayed discharge has reduced to 72 hours. This is a significant challenge for partnerships across Scotland. This movement towards meeting this target is a three year plan and we are now starting year 2 of this journey. We are working on more rapid access to assessment and improved ways of supporting older people at home for longer through reablement and early intervention.
MAKI - No of Delayed Discharges over 2 weeks	0	3	Red	Descending	No commentary in Pyramid

Success Measure	Target FQ1 16/17	Actual FQ1 16/17	Traffic Light	Trend	Comments
% Positive destinations	90%	92.7%	Green	Descending	The follow up School Leaver Destination Return (SLDR) for session 2014/15 was published June 2016. The data is based on young people who left school during the period 1/08/14 to 15/09/15 and records their sustained destination 6 months after the initial report and followed up 903 young people from the original 909 cohort. Argyll and Bute Council recorded its highest follow-up SLDR since records began with 92.7% moving into a positive destination post school. This is an increase for Argyll and Bute Council of 1.2% from the period 2013/14. Please note: there are a number of variables that impact on the chosen destination route of our young people, such as opportunities available locally, academic ability level, financial commitment required from parents, as well as young people's personalisation and choice in choosing their own career path. This creates fluctuations around the percentage of leavers entering each post school category.
% positive destinations - Campbeltown Grammar School		97%			The number of young people in a positive destination in the follow-up SLDR for 2014/15 cohort shows CGS recorded an increase from the initial 95% to 97%.
% positive destinations - Tarbert Academy		93.8%			The number of young people in a positive destination in the follow-up SLDR for 2014/15 cohort shows Tarbert Academy recorded maintained their initial 93.8% positive destination result.
% positive destinations - Lochgilphead Joint Campus		91.3%			The number of young people in a positive destination in the follow-up SLDR for 2014/15 cohort shows LJC recorded an increase from the initial 90.4% to 91.3%
% positive destinations - Islay High School		97.1%			The number of young people in a positive destination in the follow-up SLDR for 2014/15 cohort shows IHS recorded an increase from the initial 94.4% to 97.1%

Success Measure	Target FQ1 16/17	Actual FQ1 16/17	Traffic Light	Trend	Comments
HMIE positive School Evaluations - MAKI Sec	75%	100%		Constant	Qtr 1 -2016-2017 No inspections were carried out during Quarter 1. <i>[same comment for 8 consecutive financial quarters]</i>
All Local Planning Apps: Ave no of Weeks to Determine - MAKI	12 weeks	12.8 weeks	Red	Descending	No commentary in Pyramid

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ARGYLL AND BUTE COUNCIL

MAKI Area Committee

COMMUNITY SERVICES

3 August 2016

Display of HMS Campbeltown Bell

1.0 EXECUTIVE SUMMARY

- 1.1 The purpose of this report is to provide information on a display of the HMS Campbeltown bell.
- 1.2 The Report recommends that the Area Committee notes the ongoing work in relation to securing the permanent display of the HMS Campbeltown bell in the Burnet Building, Campbeltown.

ARGYLL AND BUTE COUNCIL

MAKI AREA COMMITTEE

COMMUNITY SERVICES

3 August 2016

Display of HMS Campbeltown Bell

1.0 INTRODUCTION

- 1.1 The purpose of this report is to provide information on a display of the HMS Campbeltown bell.
- 1.2 The bell is currently held in a safe at the Burnet Building.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that the Area Committee notes the ongoing work in relation to securing the permanent display of the HMS Campbeltown bell in the Burnet Building, Campbeltown.

3.0 DETAIL

3.1 Background to report

The 2nd HMS Campbeltown was a type 22 frigate built at Cammell Laird in Birkenhead. Following 22 years of operational life she was decommissioned on 7 April 2011.

On 13 March 2011 Commander Keri Harris presented the bell and White ensign of the 2nd HMS Campbeltown to the people of Campbeltown.

The bell and White ensign were exhibited in Campbeltown Museum during 2014/15 as part of a temporary exhibition: Campbeltown and the Navy.

3.2 Display of the bell in the Burnet Building

The Community and Culture Service (Museums) will liaise with the Royal Navy and the Friends of Campbeltown Museum to facilitate the permanent display of the bell in the Burnet Building.

3.3 Display case and mount

The bell will be displayed in a museum grade display case with a bespoke mount. The Community and Culture Service (Museums) is liaising with the Friends of Campbeltown Museum to secure the funding necessary to allow this to happen.

3.4 Location of display case

The case could be a centerpiece for the foyer at the Burnet Building, designed in tandem with the Campbeltown Museum Interpretation Strategy.

4.0 CONCLUSION

4.1 That the Area Committee notes the ongoing work in relation to securing the permanent display of the HMS Campbeltown bell in the Burnet Building, Campbeltown.

5.0 IMPLICATIONS

- | | | |
|-----|------------|---|
| 5.1 | Policy | SPECTRUM: The UK Museum Documentation Standard. Campbeltown Museum Interpretation Strategy. |
| 5.2 | Financial | Cost of display case, bespoke mount and installation (approx. £1,650 - £2,200). |
| 5.3 | Legal | None. |
| 5.4 | HR | Staff time in negotiating loan and preparing display and installation. |
| 5.5 | Equalities | None. |
| 5.6 | Risk | None. |

Ann Marie Knowles
Acting Executive Director of Community Service

For further information contact: Pat McCann, Culture and Libraries Manager Tel: 01436 658837

4 July 2016

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ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND
ISLANDS AREA COMMITTEE

COMMUNITY SERVICES

3 August 2016

THIRD SECTOR GRANTS 2016/17**1.0 SUMMARY**

- 1.1 This report details recommendations for the award of Third Sector Grants to Third Sector organisations for Mid Argyll, Kintyre and the Islands.
- 1.2 Applications are considered twice yearly in April and August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.3 The total Third Sector Grant budget made available by the Council for allocation in Mid Argyll, Kintyre and the Islands for 2016/17 is £32,050 (including a carry forward of £550). A total of £26,720 was awarded by the Area Committee in April. Islay and Jura Highland Dancers returned funding of £780 which leaves a balance of £6,110 for allocation by the Committee in this round.
- 1.4 There was an excellent response from the community with 12 applications received. The total amount requested was substantially more than that available. Three applicants requesting large amounts of funding deferred their application until 2017. 9 applications are presented here for recommendation of award.

2.0 RECOMMENDATIONS

- 2.1 The 9 organisations listed below are awarded funding from the Third Sector Grants budget totalling £6,110.

Ref No	Organisation	Grant 14/15	Grant 15/16	Total Project Cost	Amount Requested	Recommendation 2016
1	3rd Argyll (1st Islay) Scout Group	new	New	£2,160	£1,160	£300
2	Argyll District Scouting	new	New	£4,265	£1,165	£300
3	Bowmore Lunch Bunch	new	New	£3,695	£1,160	£650
4	Kintyre Link Club	new	New	£1,603	£802	£700
5	Mid Argyll Arts Association	new	New	£3,250	£1,500	£1,000
6	Mid Argyll Chamber of Commerce	new	New	£6,433	£1,433	£1,000

Ref No	Organisation	Grant 14/15	Grant 15/16	Total Project Cost	Amount Requested	Recommendation 2016
7	PACT MAK	new	New	£2,025	£1,000	£750
8	South Kintyre Senior Citizens Committee	£720	£684	£2,520	£720	£410
9	Templar Arts and Leisure Centre	£2,000	£1,648	£12,000	£4,000	£1,000
Total available						£6,110
Recommendation						£6,110
Balance remaining						£0

**Events and Festivals*

3.0 DETAIL

Ref No	Organisation	Rationale for grant allocation
1	3 rd Argyll (1 st Islay) Scout Group	Towards the first ever Scout camp on Islay in March, attracting up to 150 children and young people, which is one of the few organised activities in the local area for boys aged 6-13 years.
1	Argyll District Scouting	Towards a weekend of scouting activities in September for 100 Cubs and 20 Explorers to bring young people of Argyll together and resource future young leaders with experience in running this event.
2	Bowmore Lunch Bunch	Towards costs for the lunch club for the elderly to stimulate and improve wellbeing and to bring in the other lunch clubs in the area to mutual advantage.
4	Kintyre Link Club	Towards the cost of preparing a permanent photographic exhibition in the Campbeltown hospital, undertaken by mental health service users.
5	Mid Argyll Arts Association	An animation workshop for young people as part of the Lantern parade activities in Lochgilphead.
6	Mid Argyll Chamber of Commerce	Towards community engagement and project support for the final leg of their Community Investment Plan and enable the long term social and economic objectives to be realised in an inclusive and transparent way.
7	PACT MAK	A programme of activities for people with learning or other disabilities to promote inclusion and learning.
8	South Kintyre Senior Citizens Committee	A contribution towards the Christmas voucher scheme for senior citizens in the South Kintyre area which helps alleviate hardship.
9	Templar Arts and Leisure Centre	Towards an innovative arts project with people with dementia and their carers in partnership with Age Scotland, culminating in an audio-visual work for the Luminare festival.

3.1 The following criteria have been considered by the Community Development Officer:

Those organisations that have received funding for the two previous years or more should not be awarded more than the amount they received in 2015/16 unless increased developmental aspects are detailed in the application. These repeat applicants may be subject to a 20% reduction on the previous year's allocation. This is to reduce applicants' dependency on Council grants and encourage fundraising and income generation initiatives.

Where possible, and if appropriate, new applicants should receive all or most of the amount requested (up to 50% total project costs), unless a very large amount of funding is sought.

Grants are only awarded with receipt of the correct paperwork; an approved finance check; and an End of Project monitoring form (if a grant was awarded in previous year).

4.0 CONCLUSION

4.1 All organisations have been contacted and grant applications assessed.

5.0 IMPLICATIONS

- 5.1 Policy: None
- 5.2 Financial: As per area budget allocation.
- 5.3 Legal: None
- 5.4 HR: None
- 5.5 Equalities Consistent with the Equal Opportunities policy of Argyll and Bute Council.
- 5.6 Risk: Monitoring of the process will minimise any risk to the Council
- 5.7 Customer Service: None

6.0 APPENDICES

None

Rona Gold
Community Planning Manager
Community Planning and Community Development

08 July 2016

For further information contact: Antonia Baird, Community Development Officer for Mid Argyll, Kintyre and the Islands Tel No 01546 604270

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ARGYLL AND BUTE COUNCIL

3 August 2016

MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE

MONITORING OF GRANTS TO THE THIRD SECTOR 2015/16

1. SUMMARY

- 1.1 This report highlights the positive outcomes for communities in Mid Argyll, Kintyre and the Islands through the allocation of the Council's Third Sector Grant funding in 2015/16. Information was taken from the end of year project monitoring reports returned by those organisations awarded funding.
- 1.2 The total Third Sector Grants budget made available by the Council for allocation in Mid Argyll, Kintyre and the Islands for 2015/16 was £36,764 which included a carry forward of £1,764. 36 organisations benefitted from an award.
- 1.3 Awards were agreed in Mid Argyll, Kintyre and the Islands at Area Committee meetings in April and August 2015. Organisations have up to three months from the end of the Project to complete and return the project monitoring reports.

2. RECOMMENDATIONS

- 2.1. Members are asked to note the contents of the report.

3. DETAILS

- 3.1 Organisations that do not submit an end of project monitoring report are not eligible for funding from this grant scheme in future years.
- 3.2 Detailed below is a brief summary of the information received from the end of project monitoring reports.
- 3.3 Thirty-five of 36 applicants completed and returned a monitoring form.

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
1	Argyll and Bute Youth Forum	Bi-annual Youth Award ceremony held in Oban	£4,760	£5,790	£3,134	£250 (from each of 4 areas)	Successful event celebrating youth achievement across Argyll and Bute. 25 local businesses supported the event	51	89	10-16(56) 17-24 (57) 25-64 (25) 65+ (2)
2	Best of the West Festival	Activity area with play facilities for children at the Festival	£4,500	£8,175	£1000	£2,025	The event is designed for all the family and was well attended. The free children's activities proved very popular with positive comments from parents and key stakeholders	Approx 2500 across all age ranges and genders		
3	Blarbuie Woodland Enterprise Ltd	Materials to improve sustainability of the woodland and also to provide new skills to people with a mental health condition.	£922	£623	£0.00	£310	Work on developing the woodland continues. The Group work in partnership with NHS to provide new skills and to encourage community use of the woodland	25	12	17-24 (4) 24-64 (31) 65+ (2)
4	Cantilena Festival on Islay	Annual Festival of Chamber Music	£19,340	£17,567	£9,000	£1,400	Seven concerts held, one at Portnahaven. The Summer workshop involved children from 5 Primary Schools who took part in art workshops linked to the music at Portnahaven. Some tourists plan their holiday to coincide with the festival	Approx 1000 across all age ranges and gender		
5	Coisir og Dhail Riata	Travel and accommodation for children to attend the local and national Mod	£2,200	£2407	£1,400	£1,100	The Choir promotes national language and heritage and gives members an opportunity mix socially with other choirs	0	18	10-16 (15) 17-24 (3)
6	Dochas Centre	Provision of training and resources for up to 100 carers to enable the Centre to deliver the "Playlist for Life" project	£10,840	£1,728	£0.00	£840	Five volunteers trained to support families and individuals to make a playlist allowing people with dementia to respond to their individual music which is something that dementia cannot destroy	5	8	24-64 (4) 65+ (9)

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
7	Dunaverty Players	Equipment and materials for the new hall at Southend	£7,820	£3,922	£2,000	£1,160	Bookings received for weddings, birthday parties and a school reunion all of which will be enhanced by a fully dressed and lit stage	Figures not available Hall opening end April 2016		
8	Islay and Jura Community Enterprises	Aqua care warm water therapy sessions for people with long-term conditions	£26,650	£24,626	£23,986	£640	Two sessions of aqua care therapy delivered weekly.. Participants report an improvement in quality of life and a reduction in social isolation	26	31	5-9 (2) 10-16 (5) 17-24 (2) 24-64 (13) 65+ (35)
9	Islay and Jura Development Trust (Oral History)	Feasibility study as to how to create a digital, cultural archive on the island of Jura	£4,350	£2,337	£1,600	£710	The aims of the project were met despite the lack of funds realised by the crowd funding initiative. A formal funding application will be put together that will potentially create exciting projects and employment on the island.	36	52	0-4 (1) 5-9 (4) 10-16 (9) 17-24 (17) 24-64 (37) 65+ (20)
10	Islay and Jura Highland Dancers	Travel costs for international Scottish country dance competition in Paris.	£16,560	n/a	n/a	£780	Trip to Paris cancelled - £780 returned	Not applicable		
11	Islay and Jura Youth Wind Band	Coach hire to transport Islay children to the Mid Argyll Music Festival	£2,910	£2,732	£0.00	£590	Primary School children won the Band section and children from both Primary and Secondary schools took part in the Brass and Woodwind Solo and Duet competitions and gained six merits and six distinctions		16	5-9 (1) 10-16 (16) 24-64 (5)
12	Islay Natural History Trust	Sessional hours and touch-screen display technology	£1,487	£1,337	£0.00	£669	Staff better equipped to deliver information and promote activities via social media	Information provided to approx 8600 people within the centre and remotely		
13	Islay Pipe Band	Travel/accommodation to attend pipe band competitions and tuition on the drum and snare	£12,200	£28,107	£0	£1,600	The pipe band has thrived in the last year winning 11 trophies and has now been promoted to Grade 2.	24	6	10-16(3) 17-24(5) 25-64(21) 65+(1)

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
14	Kilmartin Museum	Conference 'Unfolding Argyll's Archaeological Story: Research Framework Symposium'	£11,822	£6,295	£7,210	£1,025	Two-day conference held in Kilmartin. The findings, together with projected work this year will be added to Kilmartin's existing Outline Interpretation Strategy due to be completed in 2017	42	33	17-24 (2) 24-64 (54) 65+ (21)
15	Kintyre Way	Education Liaison coordinator post for the Kintyre Way	£15,186	£15,186	£10,000	£3,000	The Ranger has involved local schools in various projects. The Kintyre Way Walking Club has been established and volunteer numbers are steadily increasing	600	800	5-9 (280) 10-16 (240) 17-24 (100) 24-64 (100) 65+ (680)
16	Kintyre Youth Café	Workshops to support young people and young carers	£5,980	£6,300	£2,390	£1,800	Twenty seven group sessions delivered which included 12 young carers who received respite and support in their caring roles	29	36	10-16 (53) 17-24 (12)
17	Kintyre Youth Enquiry Service	New Girl's group to allow young women to offer support to each other and to learn new skills	£5,000	£4,814	£3,800	£1,042	Girl's group introduced with a wide range of activities taking place on Wednesday evenings. The evenings have been positively received by those involved.	24		10-16
18	McTaggart Community Cyber Café	Seniors lunch club and social activities plus arts and crafts classes for younger people	£7,883	£7,010	£5,000	£1,943	A number of social activities and workshops took place which made a great difference to the community improving peoples wellbeing and skills development	80	178	0-4 (40) 5-9 (100) 10-16 (42) 17-24 (6) 24-64 (62) 65+ (44)
19	Mid Argyll Community Enterprise Limited	Additional, structured swimming lessons aimed at supporting financially excluded young people	£2,557	£5,115	£1,625	£800	Demand for the 33 bursary places was high with 95% of applicants new to the 'Learn to Swim' program. The aim of reaching a new client group and offering lessons to those previously excluded on the grounds of cost was achieved	15	18	5-9 (23) 10-16 (10)

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
20	Mid Argyll Pipe Band	Transport and accommodation costs to enable the Pipe Band to take part in Annual Piping Events	£6,875	£10,303	£0.00	£1,700	The band travelled to events held across Scotland and Northern Ireland. The band improved their results on previous years and is attracting new members	23	5	10-16 (19) 17-24 (4) 24-64 (5)
21	Mid Argyll Shooting Club	Operating costs for the shooting club	£10,025	£2,767	£0.00	£852	Temporary range facilities set up at Craignish Hall, Ardfern The Club offers an opportunity for participants to try a new sport in 10m Air Weapons shooting in a safe, well controlled environment	16	4	17-24 (1) 24-64 (17) 65+ (2)
22	Mid Argyll Youth Development Services	Monthly 'Movie Majik' programme free of charge for young people and families	£2,344	£2,546	£1,446	£1,100	The 'Movie Majik' project has enhanced recreational for young people within the community, offering facilities that were family orientated and affordable.	325	275	5-9 (320) 10-16 (280)
23	Mid Argyll Youth Forum	Summer programme of activities for young people	£3,620	£3,112	£950	£320	The programme offered a wide range of activities for young people including young carers. Twenty of the young people achieved their Saltire award.	30	170	10-16 (180) 17-24 (20)
24	Multiple Sclerosis Centre, Mid Argyll	Weekly music project 'Musical Memories Group' for people with long term cognitive decline, including Alzheimer's and MS	£6,812	£1,392	£0.00	£700	Insufficient funding secured to run the weekly music project. Instead 6 Music in Hospital sessions were delivered. The project exceeded expectations with participants being helped both emotionally and physically	5	25	24-64 (6) 65+ (24)
25	Shopper- Aide	Establishing a 'Hub' for older people increasing the number of social and activity based groups	£29,720	£19,944	£22,100	£1,040	A wide range of activities provided weekly. On a monthly basis speakers are invited to give presentations. The 'Hub' reduces social isolation for older people in the community	40	150	24-64 (30) 65+ (160)

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
26	South Kintyre Senior Citizens Committee	Christmas vouchers for some 300+ pensioners in the South Kintyre area of Campbeltown	£2,530	£2,264	£1,700	£684	Two-hundred and eighty seven vouchers were used helping to relieve hardship for vulnerable older people in the community	99	231	65+ (330)
27	St Kieran's Church	Portable display boards for a community engagement project to inform and prepare for church improvements	£741	£741	£0.00	£334	The display boards has been used to update on the progress of the work as well to prepare the congregation for the financial commitment in terms of the roof renovation	31	61	10-16 (10) 24-64 (22) 65+ (60)
28	Tarbert After School Care	Week of activities for primary-aged children in the summer holidays	£1,806	£1,528	£1,260	£600	The activities from 8.30-1.30 each day provided a safe, fun stimulating week for the children and took pressure off parents during the long holiday period	8	9	5-9 (17) 24-64 (30)
29	Tarbert Castle Trust	Promotional materials to publicise a sculptured walk to raise the profile of the castle, and link to the start of the Kintyre Way	£5,900	£3,450	£3,450	£525	The objective of sculptures and sculpture walk signage was achieved. Volunteers were taught new skills with all activity kept within the community achieving maximum impact at minimal cost	10	5	10-16 (2) 24-64 (8) 65+ (5)
30	Tarbert Mooring and Berth Holders	Annual Viking Festival re-enacting Magnus Barfot long ship portage from West Loch Tarbert to East Loch Tarbert	£5,365	£12,288	£5,600	£1,840	Three-day festival held which brought different communities together and attracted a lot of visitors to the area. In partnership with Kilmartin Museum a booklet about Vikings and Argyll was produced for Mid Argyll pupils and distributed to schools	Approx 5000 across all age ranges and genders		
31	Tarbert Open Award Group	Assisting young people to take part in a certificated "Hills Skills" course and certificated "Mountain Skills" course	£2,244			£776	For personnel reasons the forms is expected later in 2016			

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
32	Tarbert Soup Group	Transport and catering costs to support the weekly soup group for over 60s in Tarbert.	£6,800	£6,500	£2,000	£500	Soup group provides a lunch for up to 34 people every Monday. The group helps reduce isolation for elderly people in the area	4	31	65+ (35)
33	Tarbert Youth Forum	Two weeks recreational and educational activities for young people in the Summer	£1,286	£1,259	£530.00	£708	Young people from Tarbert and surrounding area participated in a variety of activities that they would not normally do due to rural and geographical isolation	6	18	10-16 (23) 17-24 (1)
34	Templers Arts and Leisure Centre Trust	Weekly classes for combining digital media and traditional crafts, culminating in an exhibition and a book	£6,726	£12,060	£4,430	£1,648	The resource was used by older people, art professionals and young people. The outcome of the project is a journal calendar book for 2017 with pictures of the artworks the participants created and the photos taken by young people	Not broken down into gender		10-16 (6) 24-64 (70) 65+ (160)
35	The PM Club	Regular outings for Club members	£3,370	£3,045	£2,445	£600	The grant has enabled the group to extend their range of activities with many members visiting places they had not been to for a number of years	7	25	24-64 (3) 65+ (29)
36	Urras Achadh an Droighinn/The Auchindrain Trust	Two-day event to celebrate the heritage of Argyll's traveller community.	£2,563	£2,236	£825	£1,153	The event had positive impact on travellers and visitors alike. The wet weather impacted on numbers in attendance	Approx 150 across all ages and gender		

4. CONCLUSION

- 4.1 The project monitoring form has a section asking for comments on the grant process. Not all applicants have completed this section but of those received the comments have largely been very positive. The majority note that the process is simple, straightforward, clear and concise. Thanks are noted for the support received from staff and elected members.

5. IMPLICATIONS

Policy: None

Finance: The report sets out the expenditure from the Mid Argyll, Kintyre and the Islands area 2015/16 budget for the allocation of Third Sector Grants.

Personnel: None

Legal: None

Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.

Rona Gold
Community Planning Manager
Community Planning and Community Development

8 July 2016

For further information please contact: Antonia Baird, Community Development Officer for Mid Argyll, Kintyre and the Islands. Tel: 01546 604270

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE and the ISLANDS
AREA COMMITTEE

STRATEGIC FINANCE

AUGUST 2016

CHARITY AND TRUST FUNDS

1. EXECUTIVE SUMMARY

- 1.1 This report sets out the proposed method for the distribution of funds for the charities and trust funds of the Mid Argyll, Kintyre and Islay area.
- 1.2 The recommendation is to consider the proposed method for the distribution of the charities and trust funds.

CHARITY AND TRUST FUNDS**2. INTRODUCTION**

- 2.1 This report sets out the proposed method for the distribution of charities and trust funds in the Mid Argyll, Kintyre and Islay area.

3. RECOMMENDATIONS

- 3.1 To consider the proposed method for the distribution of the charities and trust funds shown in Appendix 1.

4. DETAIL

- 4.1 There are a number of trust funds for which a procedure requires to be established for both the identification of the recipients and the process for distribution of the income. This report set out the proposed method of distributing the charities and trust funds.
- 4.2 The Council administers a total of 3 charities and 20 Trust Funds in the Mid Argyll, Kintyre and Islay area.

	Registered Charities	Trust funds
Mid Argyll, Kintyre & Islay	2	18
Council Wide	1	2
	3	20

- 4.3 Appendix 1 sets out the proposed method of distribution for each charity and trust fund.

5. CONCLUSION

- 5.1 This report sets out the estimated income for each charitable and trust fund and a proposed basis of distribution of the available funds.

6. IMPLICATIONS

- | | | |
|-----|--------------|---|
| 6.1 | Policy – | Sets proposed approach to distribution. |
| 6.2 | Financial - | Proposals for use of income set out in report. |
| 6.3 | Legal - | Proposes proper use of charity and trust funds. |
| 6.4 | HR - | None. |
| 6.5 | Equalities - | None. |
| 6.6 | Risk - | None. |

6.7 Customer Service - None.

Kirsty Flanagan, Head of Strategic Finance

For further information please contact Peter Cupples, Finance Manager – Corporate Support 01546-604183.

Appendix 1 – Analysis of Charities and Trust Funds

Appendix 1 – Analysis of Charities and Trust Funds

MID ARGYLL, KINTYRE & THE ISLANDS - TRUST FUNDS									
<i>Capital Fund = Original Bequest + Investments</i>									
Trust Funds									
Name	Purpose	Capital (Restricted) Funds £	Revenue (Unrestricted) Funds £	Total Value of Fund 31 March 2015 £	Estimated Income 2015-16 £	Accumulated Funds for Distribution £	1/20th Revenue Reserve £	Distribution Proposal	Distribution Proposal £
Coats Bequest Inverchaolin	Cemetery maintenance of family lairs	300	381	681	4	385	19	Transferred to Roads and Amenity Services annually.	23
Kilmartin New Burial Ground Bequest	Upkeep of burial ground	300	204	504	2	206	10	Transferred to Roads and Amenity Services annually.	12
Kilmory Lochgilphead Churchyard	For the upkeep of Kilmory Churchyard. Should the Trust lapse, being extended to the poor people of the parish whether paupers or not.	148	12	160	0	12	1	Transferred to Roads and Amenity Services annually.	1
MacAlister Trust	Upkeep of graves in Tarbert Cemetery	70	20	90	0	20	1	Transferred to Roads and Amenity Services annually.	1
Latimer McInnes Trust	Upkeep of family lair Kilchousland	183	57	240	1	58	3	Transferred to Roads and Amenity Services annually.	4
Kilkerran Cemetery	Upkeep of lairs, Kilkerran.	6,025	474	6,499	40	514	24	Transferred to Roads and Amenity Services annually.	64
Clachan Cemetery Trust	Upkeep of cemetery, Clachan	5,281	10,526	15,807	73	10,599	526	Transferred to Roads and Amenity Services annually.	599
Campbeltown New Books	For the provision of new books in the Campbeltown library.	2,000	3,615	5,615	31	3,646	181	Transfer to Community and Culture annually for the purchase of books.	212
Kilmartin War Memorial Fund	Upkeep of Memorial	38	15	53	0	15	1	Transferred to Roads and Amenity Services annually.	1
A T Ross Bequest	To be applied to Ardfenaig Home, Ardrishaig.	6,286	1,780	8,066	40	1,820	89	Transferred to Adult Care annually.	129
Campbell Bequest	To be distributed to the poor of the Parish of Kildalton and Oa.	50	2,770	2,820	10	2,780	139	No distribution until further consideration on the process for identification of recipients.	149
McNeill Bequest	To be distributed to the poor of the Parish of Kildalton and Oa.	100	3,978	4,078	15	3,993	199	No distribution until further consideration on the process for identification of recipients.	214
MacAllister Mortification	To be invested in heritable security for the poor of the Parish of Killeen & Kilkenzie.	1,100	3,249	4,349	17	3,266	162	No distribution until further consideration on the process for identification of recipients.	179

George Melville Duncan Bequest	Purpose of Trust is to provide fuel/clothing/food for the poor in Campbeltown.	17,000	67,953	84,953	-280	67,673	3,398	Invitation to make application are requested annually for £25. Vouchers are to be redeemed in local shop participating in the scheme.	3,118
Fisher Bequest	For the poor of Inverary.	50	327	377	1	328	16	No distribution proposed.	17
Kintyre Youth Fund	To assist the youth of Kintyre.	21,195	4,139	25,334	280	4,419	207	Advise schools and youth groups of funds and invite bids.	487
Hutcheson Memorial Trust	Prize for Maths in Campbeltown Grammar.	104	164	268	1	165	8	Paid to the Campbeltown Grammar School school funds annual.	9
May Paterson Trust	Prize for business studies in Campbeltown Grammar.	250	229	479	1	230	11	Paid to the Campbeltown Grammar School school funds annual.	12
		60,480	99,893	160,373	236	100,129	4,995		5,231
Registered Charitable Trusts		<i>Capital Fund = Original Bequest + Investments</i>							
Name	Purpose	Capital (Restricted) Funds £	Revenue (Unrestricted) Funds £	Total Value of Fund 31 March 2015 £	Estimated Income 2015-16 £	Accumulated Funds for Distribution £	1/20th Revenue Reserve £	Distribution Proposal	Distribution Proposal £
Library Endowment Fund	For the upkeep of reading room in Campbeltown.	5,000	49,223	54,223	213	49,436	2,461	Transfer to Community and Culture annually.	2,674
David Andrew Greenlees Trust	For the Poor of Campbeltown and the Workhouse Hospital there.	8,702	22,498	31,200	27	22,525	1,125	No distribution until further consideration on the process for identification of recipients.	1,152
		13,702	71,721	85,423	240	71,961	3,586		3,826
TOTAL OF ALL MAKI TRUST FUNDS		74,182	171,614	245,796	476	172,090	8,581		5,231

COUNCIL WIDE TRUSTS*Capital Fund = Original Bequest + Investments***Registered Charitable Trusts**

Name	Purpose	Capital (Restricted) Funds £	Revenue (Unrestricted) Funds £	Total Funds 31 March 2015 £	Estimated Income 2015-16 £	Accumulated Funds for Distribution £	1/20th Revenue Reserve £	Distribution Proposal	Distribution Proposal £
County of Argyll Educational Trust Scheme, 1960	For the advancement of education for children and young people within the former County of Argyll by issuing grants to individuals and organisations. Applies to the former 'County of Argyll' therefore individuals and organisations within Bute and Helensburgh cannot apply.	313,036	135,697	448,733	8,700	144,397	7,220	Paid out on receipt of application.	15,920
		313,036	135,697	448,733	8,700	144,397	7,220		15,920

Trust Funds

Name	Purpose	Capital (Restricted) Funds £	Revenue (Unrestricted) Funds £	Total Funds £	Estimated Income 2014-15 £	Accumulated Funds for Distribution £	1/20th Revenue Reserve £	Distribution Proposal	Distribution Proposal £
Social Work Loudon Bequest	Holiday fund for elderly people. (ex Strathclyde Regional Council trust.)	8,485	16,166	24,651	86	16,252	813	No distribution until further consideration on the process for identification of recipients.	899
Sundry Trusts	No information.	338	23	361	0	23	1	no distribution	1
		8,823	16,189	25,012	86	16,275	814		900
TOTAL OF COUNCIL WIDE TRUST FUNDS		321,859	151,886	473,745	8,786	160,672	8,034		16,820

MID ARGYLL, KINTYRE & THE ISLANDS - TRUST FUNDS						
Trust Funds						
Reference Number	Fund Identifier	Name	Purpose	Distribution Proposal	Capital (Restricted) Funds £	Accumulated Funds for Distribution £
TF30	Cemetery Fund	Coats Bequest Inverchaolin	Cemetery maintenance of family lairs	Transfer to Roads and Amenity Services annually.	300	385
TF32	Cemetery Fund	Kilmartin New Burial Ground Bequest	Upkeep of burial ground	Transfer to Roads and Amenity Services annually.	300	206
TF34	Cemetery Fund	Kilmory Lochgilphead Churchyard	For the upkeep of Kilmory Churchyard. Should the Trust lapse, being extended to the poor people of the parish whether paupers or not.	Transfer to Roads and Amenity Services annually.	148	12
TF35	Cemetery Fund	MacAlister Trust	Upkeep of graves in Tarbert Cemetery	Transfer to Roads and Amenity Services annually.	70	20
TF36	Cemetery Fund	Latimer McInnes Trust	Upkeep of family lair Kilchousland	Transfer to Roads and Amenity Services annually.	183	58
TF40	Cemetery Fund	Kilkerran Cemetry	Upkeep of lairs, Kilkerran.	Transfer to Roads and Amenity Services annually.	6,025	514
TF44	Cemetery Fund	Clachan Cemetry Trust	Upkeep of cemetry, Clachan	Transfer to Roads and Amenity Services annually.	5,281	10,599
TF58	Library Fund	Campbeltown New Books	For the provision of new books in the Campbeltown library.	Transfer to Community and Culture annually for the purchase of books.	2,000	3,646
TF41	Other Fund	Kilmartin War Memorial Fund	Upkeep of Memorial	Transfer to Roads and Amenity Services annually.	38	15
TF95	Other Fund	A T Ross Bequest	To be applied to Ardfenaig Home, Ardrishaig.	Transfer to Adult Care annually.	6,286	1,820
TF02	Poor Fund	Campbell Bequest	To be distributed to the poor of the Parish of Kildalton and Oa.	Consider how to identify recipients.	50	2,780
TF03	Poor Fund	McNeill Bequest	To be distributed to the poor of the Parish of Kildalton and Oa.	Consider how to identify recipients.	100	3,993
TF04	Poor Fund	MacAllister Mortification	To be invested in heritable security for the poor of the Parish of Killean & Kilkenzie.	Consider how to identify recipients.	1,100	3,266
TF22	Poor Fund	George Melville Duncan Bequest	Purpose of Trust is to provide fuel/clothing/food for the poor in Campbeltown.	Combine income of George Melville Duncan Bequest and David Andrew Greenlees Trust and invite applications annually for a sum to be	17,000	67,673
TF51	Poor Fund	Fisher Bequest	For the poor of Inverary.	Consider how to identify recipients.	50	328
TF20	School Prizes	Kintyre Youth Fund	To assist the youth of Kintyre.	Advise schools and youth groups of funds and invite bids.	21,195	4,419
TF92	School Prizes	Hutcheson Memorial Trust	Prize for Maths in Campbeltown Grammar.	Paid to the Campbeltown Grammar School school funds annual.	104	165

TF94	School Prizes	May Paterson Trust	Prize for business studies in Campbeltown Grammar.	Paid to the Campbeltown Grammar School school funds annual.	250	230
		Registered Charitable Trusts				
Charity Number (Ref. No.)	Fund Identifier	Name	Purpose	Distribution Proposal	Capital (Restricted) Funds £	Accumulated Funds for Distribution £
SC025066 (TF57)	Library Fund	Library Endowment Fund	For the upkeep of reading room in Campbeltown.	Transfer to Community and Culture annually.	5,000	49,436
SC025066 (TF24)	Poor Fund	David Andrew Greenlees Trust	For the Poor of Campbeltown and the Workhouse Hospital there.	Combine income of George Melville Duncan Bequest and David Andrew Greenlees Trust and	8,702	22,525

ARGYLL AND BUTE COUNCIL**MID ARGYLL, KINTYRE & ISLAY AREA
COMMITTEE****DEVELOPMENT & INFRASTRUCTURE****3RD AUGUST 2016**

**TRAFFIC MANAGEMENT AND PARKING REVIEW UPDATE
MID ARGYLL, KINTYRE AND ISLAY**

1.0 EXECUTIVE SUMMARY

- 1.1 In May 2014 the Council took on the responsibility for enforcing parking restrictions across Argyll and Bute. By assuming this responsibility we are able to ensure effective traffic management in our town centres. This is known as decriminalised parking enforcement (DPE).
- 1.2 This move was as a result of the police no longer employing traffic wardens.
- 1.3 Effective traffic management has a number of benefits, including supporting the local economy by ensuring parking turnover, safeguarding access for blue badge holders, for deliveries, for loading and for emergency vehicles as well as ensuring road safety by managing inconsiderate and irresponsible parking.
- 1.4 Our amenity wardens patrol all areas of Argyll and Bute where parking restrictions are in force. These include, but are not limited to, areas with yellow lines, pay and display bays, loading and unloading areas, disabled bays, limited waiting areas and off-street parking areas.
- 1.5 Following a reasonable bedding-in period for DPE it was always intended to carry out a parking review across the Council area; this is the process we are currently going through.
- 1.6 A member workshop has been held where the scope of the Mid Argyll, Kintyre and Islay parking review was discussed. A public consultation exercise was carried out which included public meetings in Campbeltown on 10 May 2016 and in Lochgilphead on 9 May 2016.
- 1.7 Following this consultation exercise officers have developed parking proposals for Mid Argyll, Kintyre and Islay which are detailed in this paper for the consideration of members.

2.0 RECOMMENDATIONS

Inveraray

- i. Liaise with Transport Scotland regarding the reintroduction and enforcement by Argyll and Bute Council of the Traffic Regulation Order for time restrictions on Main Street.

Lochgilphead

- ii. To formalise coach and HGV parking in Lorne Street Car Park and to introduce overnight charges in this section of the car park.

Campbeltown

- iii. Taxi Ranks:
 - a. Promote a Traffic Regulation Order to allow 9 taxi bays at the Factory Shop, Main Street;
- iv. One way systems on the following streets:
 - a. Burnside Street – direction of travel from Lorne Street to Longrow;
 - b. Burnbank Street – direction of travel from Longrow to Kinloch Road;
 - c. Cross Street / Union Street (south) – direction of travel from Main Street to Longrow;
 - d. Union Street (north) – direction of travel from Longrow to Bolgam Street;
 - e. Longrow South – direction of travel from Main Street to Burnbank Street.
- v. Parking:
 - a. No parking at any time (double yellows) from Martins Garage to Well Close;
 - b. Parking on both sides of Longrow & Longrow South (excepting above) but restricted to 1 hour.
- vi. Pedestrian Zones:
 - a. Harvey's Lane to be pedestrianised;
- vii. Cross Street from Cross Street/Union Street Junction to Burnside Street to be pedestrianised.
- viii. Disabled Bay at the Town Hall:
 - a. To locate a disabled bay outside the town hall to maximise disabled access to the newly refurbished public building.

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE & ISLAY AREA
COMMITTEE

DEVELOPMENT & INFRASTRUCTURE

3RD AUGUST 2016

**TRAFFIC MANAGEMENT AND PARKING REVIEW UPDATE
MID ARGYLL, KINTYRE AND ISLAY**

3.0 INTRODUCTION

This report provides a summary of the parking review process to date and the issues raised through the member workshop and informal public consultation. The report also provides an overall programme for the implementation of any changes to the current arrangements and the associated statutory consultation process.

4.0 RECOMMENDATIONS

That Members approve the following proposals

Inveraray

- i. Liaise with Transport Scotland regarding the reintroduction and enforcement by Argyll and Bute Council of the Traffic Regulation Order for time restrictions on Main Street.

Lochgilphead

- ii. To formalise coach and HGV parking in Lorne Street Car Park and to introduce overnight charges in this section of the car park.

Campbeltown

- iii. Taxi Ranks:
 - a. Promote a Traffic Regulation Order to allow 9 taxi bays at the Factory Shop, Main Street;
- iv. One way systems on the following streets (plan provided in Appendix 3):
 - a. Burnside Street – direction of travel from Lorne Street to Longrow;
 - b. Burnbank Street – direction of travel from Longrow to Kinloch Road;
 - c. Cross Street / Union Street (south) – direction of travel from Main Street to Longrow;
 - d. Union Street (north) – direction of travel from Longrow to Bolgam Street;
 - e. Longrow South – direction of travel from Main Street to Burnbank Street.
- v. Parking:
 - a. No parking at any time (double yellows) from Martins Garage to

- Well Close;
- b. Parking on both sides of Longrow & Longrow South (excepting above) but restricted to 1 hour.
- vi. Pedestrian Zones:
 - a. Harvey's Lane to be pedestrianised;
 - b. Cross Street from Cross Street/Union Street Junction to Burnside Street to be pedestrianised.
- vii. Disabled Bay at the Town Hall
 - a. To locate a disabled bay outside the town hall to maximise disabled access to the newly refurbished public building.

5.0 DETAIL

5.1 Members will be aware that a review of car parking throughout Argyll and Bute is currently being progressed. This process involved holding a series of workshops with Members and Officers to discuss the provision of parking in all four administrative areas of Argyll and Bute. Following the workshops an informal public consultation was carried out on a series of draft parking proposals prior to member approval. This will be followed by a statutory consultation process on any changes to the existing Traffic Regulation Orders.

5.2 The Process for Mid Argyll, Kintyre and Islay is summarised as follows:

- Member Workshop.
- Public consultation exercise.
- Report to the Area Committee with a list of proposals for statutory consultation. (Any changes to charges which reduce income to be reported to the EDI Committee in line with the Council's parking policy).
- Advertise drafts of any TROs as part of the statutory consultation process.
- Representations considered by Area Committee.
- Finally, consideration will be given to any representations received and Traffic Regulation Orders will be progressed as part of the legal process.

The process is currently at the third bullet point above.

5.3 Following implementation of any changes, a review will be carried out to ensure any alterations have had a positive effect.

The parking reviews are being undertaken in line with the Council's Parking Policy Framework which seeks to:

- *Improve road safety for all road users.*
- *Improve traffic management to reduce pollution, conserve fossil*

fuels, contribute to sustainable development and reduce the environmental impact that multiple motor vehicles have.

- *Ensure that all adopted measures contribute positively towards the economic viability of our towns. Including suspension of charges for specific events aimed at encouraging economic and community growth; such as Festivals.*
- *Encourage modal shift to non-car enabled journeys with a view to reducing the amount of space in our town centres occupied by parked vehicles.*
- *Ensure adequate provision is maintained for disabled drivers, whose dependence on cars is often critical to their quality of life.*
- *Encourage the use of peripheral parking areas away from town centres and the use of park & ride where practical.*
- *Establish and exercise a consistent approach to parking provision across Argyll and Bute.*

5.4 The overall financial impact of the proposals in this report cannot be quantified at this time, however, the implications are, broadly speaking, expected to be cost neutral but would need monitored to manage within overall budget. This would include a review of parking management at the end of 2017, or earlier should cost pressures become apparent.

5.5 It should be noted that the proposal to promote Traffic Regulation Orders and to introduce changes to signage and road markings will incur costs. These costs can be accommodated from existing budgets for improvements to parking infrastructure.

5.6 Proposals set out in the Parking Consultation leaflet:

Inveraray

- Reinststate the existing time limited waiting restriction on Main Street to provide a turnover of vehicles. Consultation with Transport Scotland will be required.
- Inveraray coach/lorry park- ongoing discussions between Council's Estates Department and Argyll Estates Office regarding hours of operation, with proposed charges applying.

Lochgilphead

- Introduce limited waiting outside the Bank of Scotland on Poltalloch Street (A83), a time limit to be decided. Consultation with Transport Scotland will be required.
- Extend the 30 minute limited waiting to the parking bays on both sides of the upper section of Argyll Street.

- Extend the limited waiting to the parking bays on both sides of the upper section of Argyll Street but increase period to 1 hour.
- Formalise the existing coach / lorry park in Lorne Street Car Park including the introduction of overnight charges.

Campbeltown

Esplanade

- Proposed echelon parking on the seaward side opposite Aqualibrium.

Longrow

- Maintain the current two way system but enforce parking restrictions (parking on one side only).
- Review the time limited waiting arrangements to identify if a different time limit would be more effective.
- Proposed one way system, direction of travel permitted northwards between Main Street and Aqualibrium Avenue.
- Proposed one way system, direction of travel permitted northwards between Main Street and Burnbank Street.

Burnside Car Park

- To remain a car park. Relocate the entrance of the car park to access via Burnside Street and remove the large planters to improve car parking area possible event space.

Other

- Consider the pedestrianisation of Harvey's Lane, Cross Street and part of Union Street with the possibility of providing access only for loading / unloading for service vehicles to adjacent premises.
- Union Street / Bolgam Street junction – review existing parking restrictions.
- One way operation on Burnbank Street, permitted direction of travel southward from Longrow. This could remove congestion and ease flow of traffic.
- New waiting restrictions at junctions within the Town Centre to be considered to alleviate poor visibility and keep vehicles clear of the drop-kerb crossing points.
- Review taxi rank provision – retain rank for 9 vehicles at Old Quay Head / Main Street (adjacent to the Factory shop).
- Review taxi rank provision – retain rank for 9 vehicles at Old Quay Head / Main Street (adjacent to the Factory shop) with an additional 2-3 taxi bays outside the town hall.

5.7 Comments received during the and following the consultation:

- Between community groups and members of the public there

were 83 responses to the consultation received.

- 68 responses were submitted online; the remaining 15 responses were a mix of email, telephone and post.
- The consultation leaflet is contained in Appendix 1.
- A summary of responses is detailed in Appendix 2

5.8 **Proposals for Inveraray:**

Only one response was received regarding the proposals for Inveraray, however; due to ongoing land issues the proposal for the coach park is on hold for the moment. In light of this the only proposal for Inveraray is to:

- Liaise with Transport Scotland regarding the reintroduction and enforcement by Argyll and Bute Council of the Traffic Regulation Order for time restrictions on Main Street.

5.9 **Proposals of Lochgilphead:**

Based on the feedback from the consultation the following is proposed:-

- To formalise coach and HGV parking in Lorne Street Car Park and to introduce overnight charges in this section of the car park.

5.10 **Proposals of Campbeltown:**

Based on the feedback from the consultation the following is proposed:-

- Taxi Ranks:
- Promote a Traffic Regulation Order to allow 9 taxi bays at the Factory Shop, Main Street;
- One way systems on the following streets:
 - Burnside Street – direction of travel from Lorne Street to Longrow;
 - Burnbank Street – direction of travel from Longrow to Kinloch Road;
 - Cross Street / Union Street (south) – direction of travel from Main Street to Longrow;
 - Union Street (north) – direction of travel from Longrow to Bolgam Street;
 - Longrow South – direction of travel from Main Street to Burnbank Street.
- Parking:
 - No parking at any time (double yellows) from Martins Garage to Well Close;
 - Parking on both sides of Longrow & Longrow South (excepting above) but restricted to 1 hour.
- Pedestrian Zones:
 - Harvey's Lane to be pedestrianised;

- Cross Street from Cross Street/Union Street Junction to Burnside Street to be pedestrianised.
- Disabled Bay at the Town Hall
 - To locate a disabled bay outside the town hall to maximise disabled access to the newly refurbished public building.

5.11 Taxi Ranks, Campbeltown

The proposals for the location of the taxi ranks generated the highest levels of response within the public consultation, with a total of 72 submissions being received. 30 out of 37 responses were in favour of locating the permanent taxi rank at the Factory shop, Main Street. Conversely, 27 of the 35 responses received concerning the retention of taxi bays at the Town Hall were against this proposal. The option to remove the taxi rank from the town hall and to relocate this permanently adjacent to the Factory Shop, Main Street was clearly the preferred option. In further support of this, the local police have intimated that they may have issue regarding the retention of taxi bays at the Town Hall, with particular regard to weekends and the control of for anti-social behaviour.

6.0 CONCLUSION

This report provides an update to Members on traffic management issues and the ongoing parking review in Mid Argyll, Kintyre and Islay. The overall financial impact of the proposals cannot be quantified at this time, however, the implications are expected to be broadly cost neutral but would need to be monitored to manage within overall budget. This would include a review of parking management at the end of 2017, or earlier should cost pressures become apparent.

It should be noted that the proposal to promote Traffic Regulation Orders and to introduce changes to signage and road markings will incur costs. These costs can be accommodated from existing budgets for improvements to parking infrastructure.

7.0 IMPLICATIONS

- | | |
|---------------|---|
| 7.1 Policy | Parking Policy 2014 |
| 7.2 Financial | Any physical work required to be carried out on the road network, i.e. signing and lining will be funded by the roads revenue budget. |
| 7.3 Legal | Traffic Regulation Orders will be implemented as necessary. |
| 7.4 HR | None |

7.5	Equalities	None
7.6	Risk	Safer roads for all users
7.7	Customer Service	None

Executive Director of Development & Infrastructure Pippa Milne
Policy Lead Councillor Ellen Morton

July 2016

For further information contact: Stuart Watson, Traffic & Development Manager
on 01546 604 889

APPENDICES

- Appendix 1 – Consultation Leaflet
- Appendix 2 – Summary of Responses
- Appendix 3 – One Way Systems, Campbeltown Plan

APPENDIX 1

The Review Process

Proposals highlighted in this leaflet will be discussed.



Views from the public will be taken in consideration.



Formal consideration By the Area Committee



Any proposals with budget implications will need to be considered by the Environmental Development and Infrastructure Committee.



Formal Statutory consultation Followed by advertisements (required to make changes to Parking).



Representations are considered By members then formal changes are implemented.



For further information

Website: www.argyll-bute.gov.uk/parking
Email: enquiries@argyll-bute.gov.uk

Telephone: 01546 605514 (enquiries)

'Work with us to keep Argyll and Bute moving'



Argyll and Bute Council
Comhairle Earra Ghàidheal agus Èhòid
www.argyll-bute.gov.uk

Parking Management in Mid Argyll & Kintyre



Parking proposals in Lochgilphead & Inveraray :

Lochgilphead

- Introduce limited waiting outside the Bank of Scotland on Pottaloch Street (A83), a time limit to be decided. Consultation with Transport Scotland will be required.
- Extend the 30 minute limited waiting to the parking bays on both sides of the upper section of Argyll Street.
- Extend the limited waiting to the parking bays on both sides of the upper section of Argyll Street but increase period to 1hour.
- Formalise the existing coach / lorry park in Lome Street Car Park including the introduction of overnight charges.

Inveraray

- Reinstate the existing time limited waiting restriction on Main Street to provide a turnover of vehicles. Consultation with Transport Scotland will be required.
- Inveraray coach/lorry park- ongoing discussions between Council's Estates Department and Argyll Estates Office regarding hours of operation, with proposed charges applying.

Car Parks General

- 1.5t weight restriction to be removed for car parks as vehicle weights have increased since original order was raised.
- Change the traffic order covering free car parks to issue fines to non-compliant vehicles such as lorries.



This informal public consultation is a key stage in our parking review process. It is the views of local people who park their cars in our towns that matter.

We cannot emphasise enough how important it is for people to give us feedback on the proposals. It's this feedback which will be used to inform the final plans.

We want local people to take ownership of their towns, playing their part in developing the best, practical solutions.

What we are trying to do is improve the area both for the people who live here but also for visitors. Our overall aim is to create parking turnover in the centre of our towns, supporting both local businesses and consumers, ensuring there is enough short-stay parking for people to go about their daily businesses, with longer-stay parking outwith town centres.

Please take the time to participate in this consultation. We want any changes to reflect, as far as possible, what people want.



Parking proposals in Campbeltown :

Esplanade

- Proposed echelon parking on the seaward side opposite Aqualitrium.

Longrow

- Maintain the current two way system but enforce parking restrictions (parking on one side only).
- Review the time limited waiting arrangements to identify if a different time limit would be more effective.
- Proposed one way system, direction of travel permitted northwards between Main Street and Aqualitrium Avenue.
- Proposed one way system, direction of travel permitted northwards between Main Street and Bumbank Street.

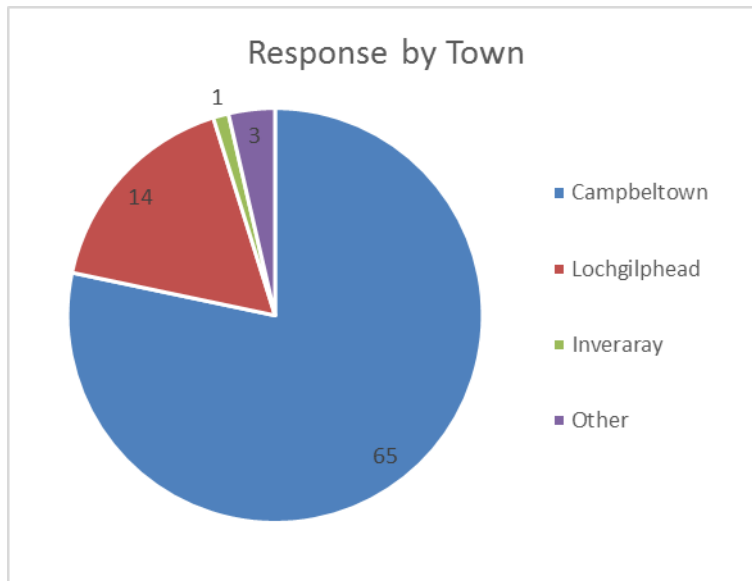
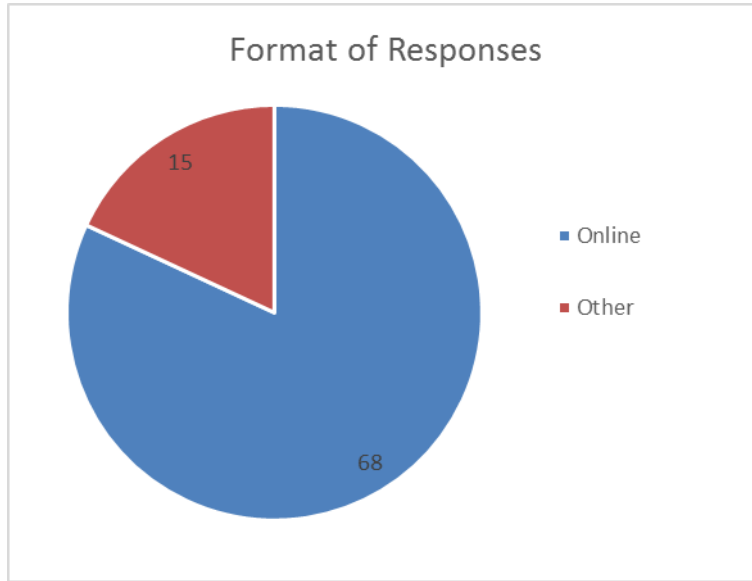
Bumside Car Park

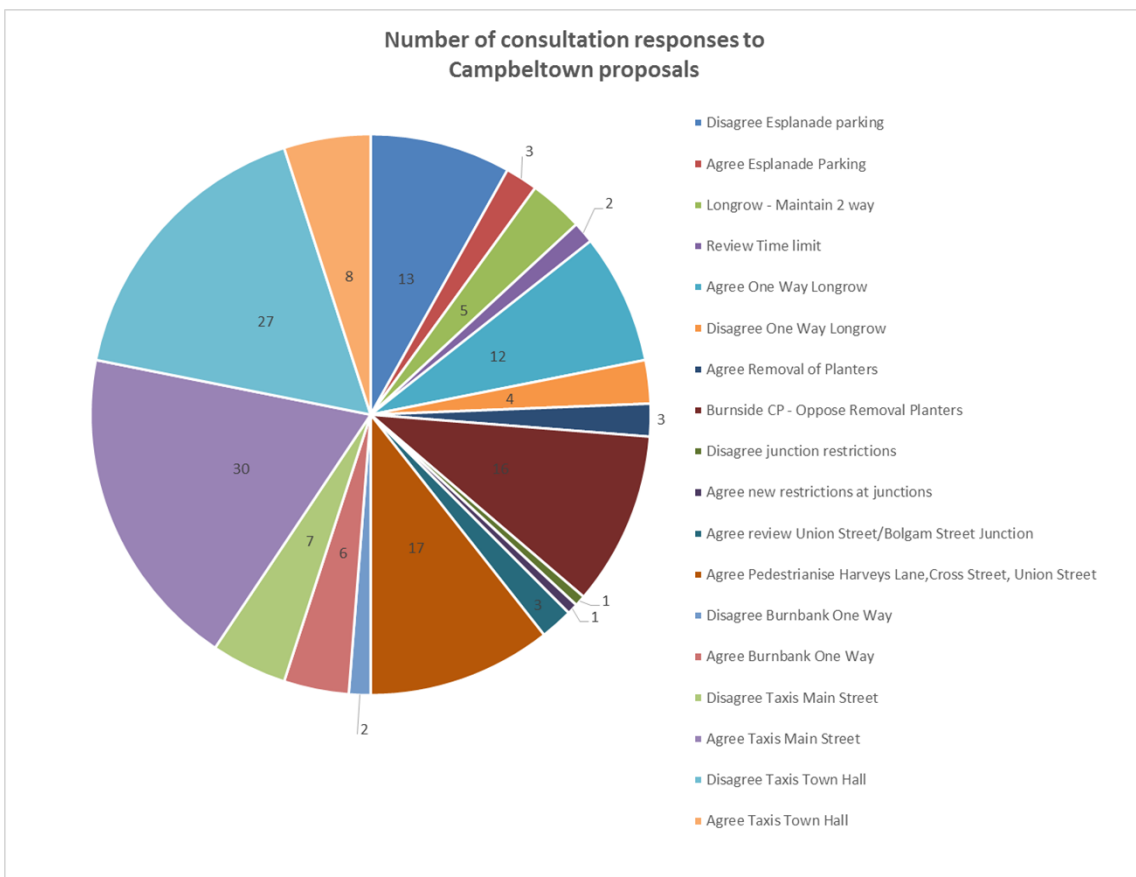
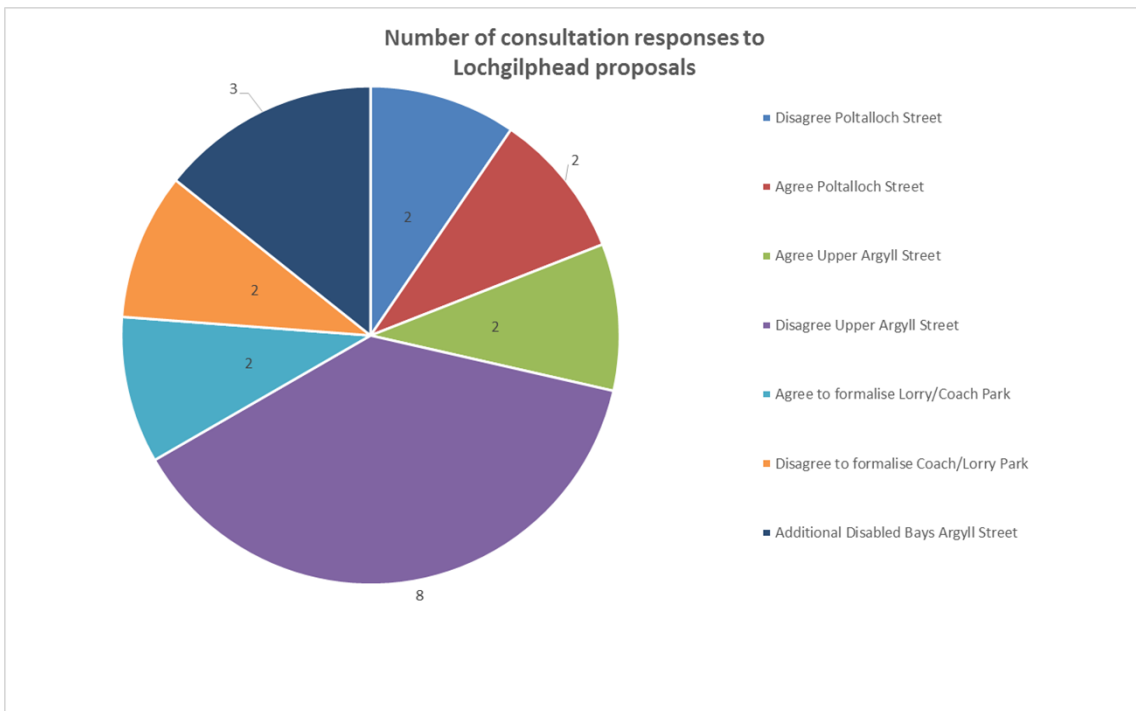
- To remain a car park. Relocate the entrance of the car park to access via Bumside Street and remove the large planters to improve car parking area / possible event space.

Other

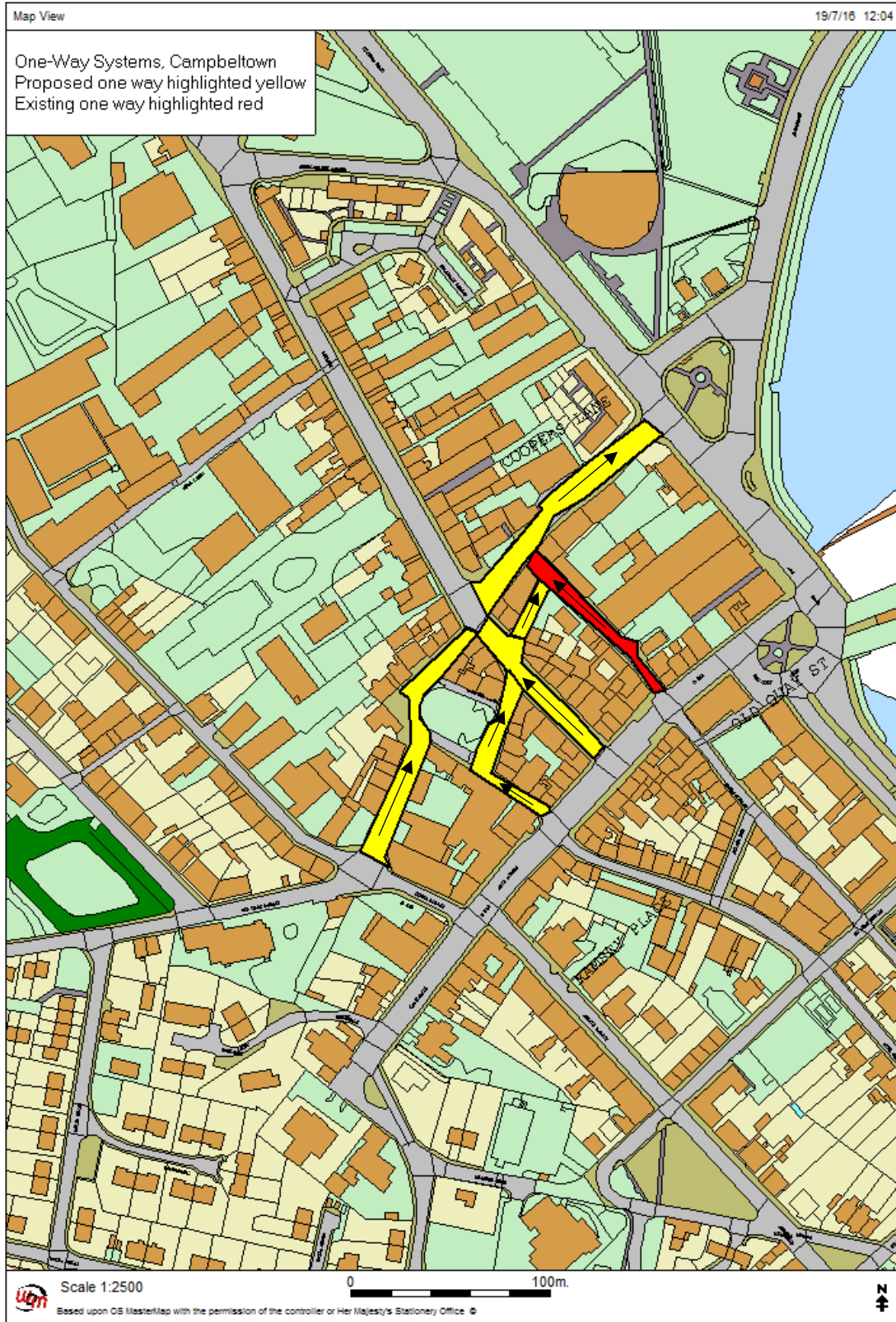
- Consider the pedestrianisation of Harvey's Lane, Cross Street and part of Union Street with the possibility of providing access only for loading / unloading for service vehicles to adjacent premises.
- Union Street / Bolgam Street junction – review existing parking restrictions.
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APPENDIX 2





APPENDIX 3

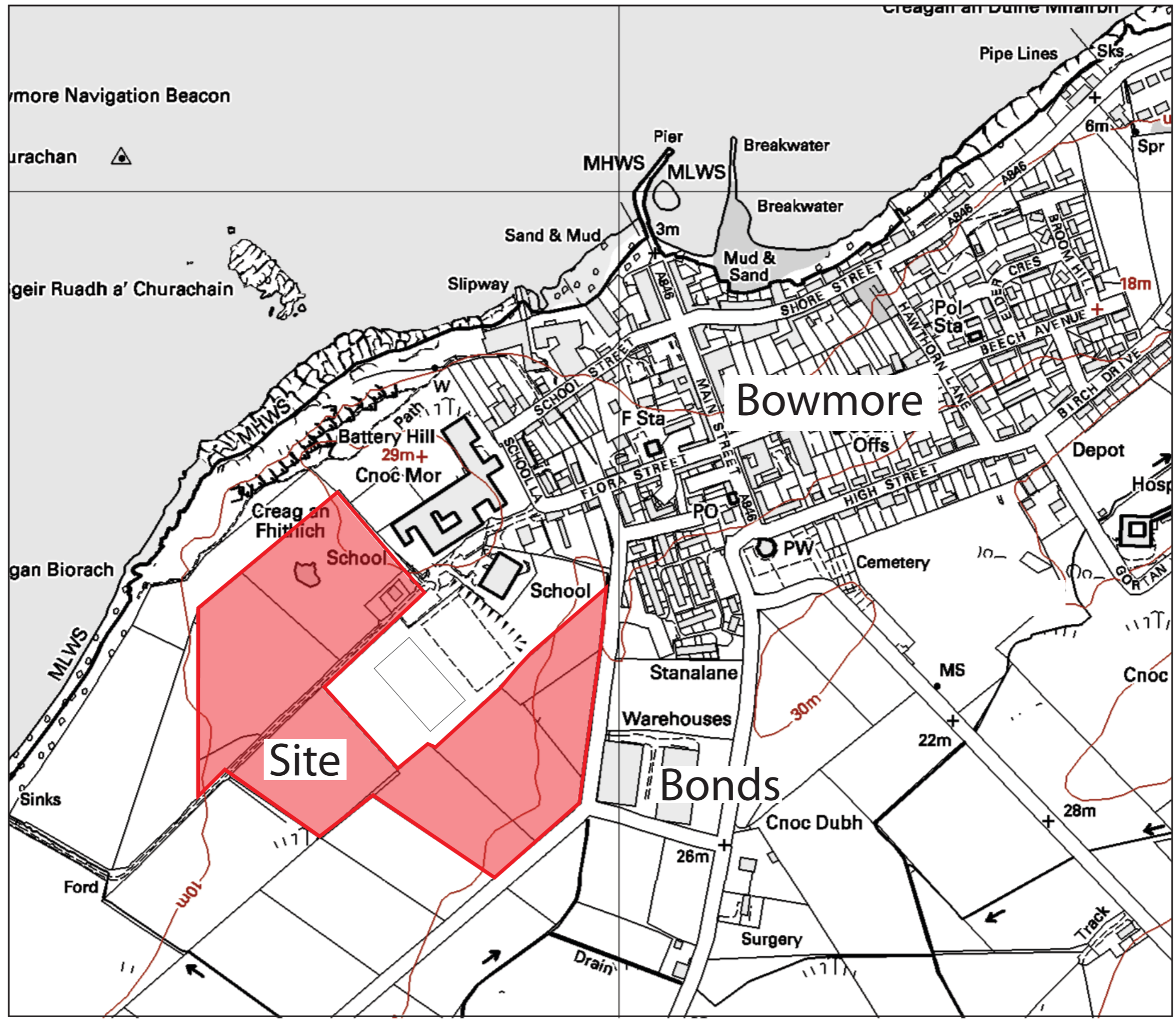


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ISLAY ESTATES COMPANY

Shoreline Project, Bowmore







Historic Planned Towns







The Islay Hotel

GRÁD THEARLAIG
CHARLOTTE STREET

Bowmore
A 846

Arbe

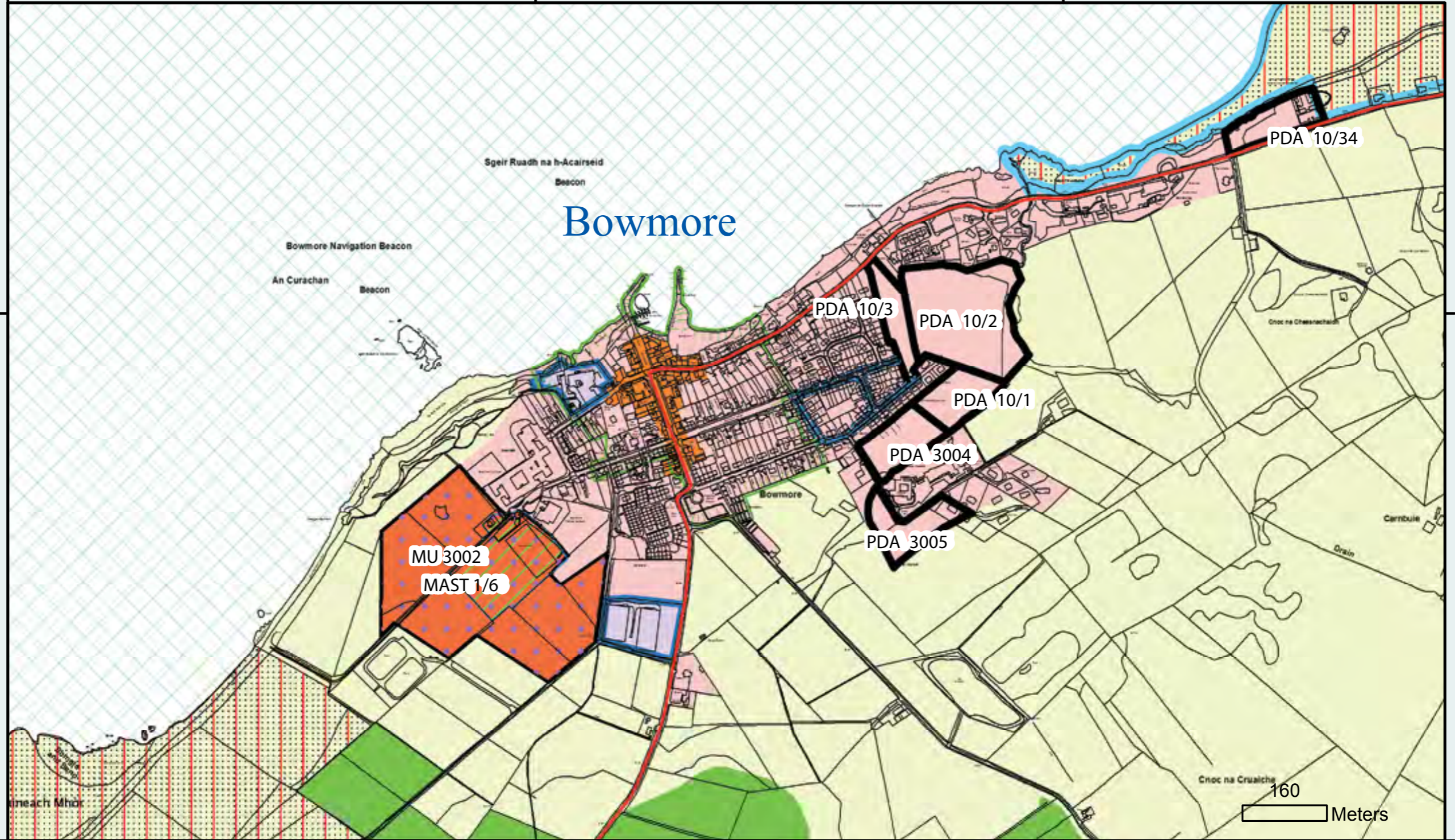
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Argyll and Bute
Proposed Local Development Plan
Bowmore



1:10,000
Ma p 37



Phase One :Affordable Housing













ISLAY ESTATES COMPANY Shoreline Project, Bowmore

Business/Workshop Units Islay & Jura Community Enterprises

Islay & Jura Community Enterprises (I&JCE) proposes a development of business and workshop units, providing space for local businesses.

The units will be owned and managed by I&JCE. This will create a valuable asset which can help I&JCE sustain and expand its community activities in future.

I&JCE wants to make contact with local businesses which are interested in renting the workshops. This will make it easier to design a development which meets local needs and to obtain grant funding for the project.

If you would be interested in renting a unit, contact :

Gary Scott
Islay & Jura Community Enterprises
Mactaggart Leisure Centre
School Street
Bowmore
PA43 7JS
tel: 01496 810 924
email : mlc.scott@btconnect.com 



Simple building at School Street in Bowmore could act as starting point for design of new workshops



Jaegar Units, Campbeltown

Commercial Units – Design Proposal

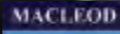


MacLeod Construction workshops at Campbeltown

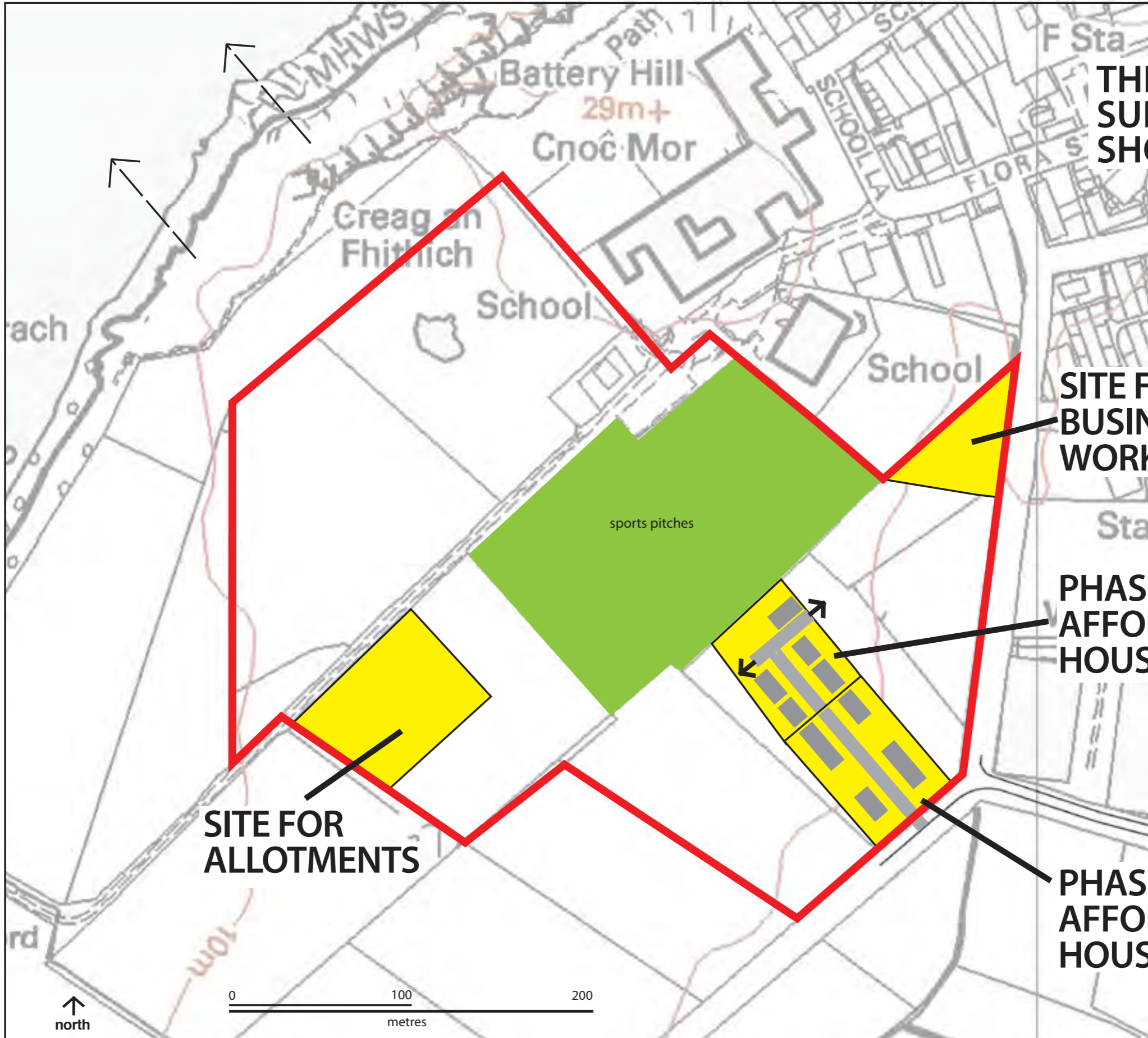


The building offers a safe and secure working space complete with WC facilities making these units very attractive for small to medium sized businesses looking to make a new start or upgrade from their existing premises.

Commercial Units – Design Proposal



MacLeod Construction workshops at Campbeltown



**THE CO-OP and
SUPERMARKET
SHOPPING**

**SITE FOR
BUSINESS UNITS/
WORKSHOPS**

**PHASE 2
AFFORDABLE
HOUSING**

**PHASE 1
AFFORDABLE
HOUSING**

**SITE FOR
ALLOTMENTS**

MID ARGYLL, KINTYRE AND THE ISLANDS – AGENDA ITEM TRACKER
JUNE 2016

	Report Title	Officer/Contact	Date added to Tracker	Notes	Action Required
1.	Roads Issues & Roads Revenue Budget	Kevin McIntosh/Jim Smith	Ongoing	Regular attendance at Area Committee meetings with updates and revenue budget.	April AC – FQ3 October AC – FQ1 (FQ4 as addendum to FQ1) December AC – FQ2
2.	Area Scorecard	David Clements	Ongoing	Regular attendance at Area Committee meetings to report on scorecard.	April AC – FQ3 June AC – FQ4 August AC – FQ1 December AC – FQ2
3.	Item Tracker	Lynsey Innis	Ongoing	Regular updates at Area Committee meetings for noting and updating.	Future AC Meetings
4.	Secondary Schools – Performance and attainment	Louise Connor/Ann Marie Knowles (Campbeltown Grammar School – Catriona Hood; Islay High School – Stephen Harrison; Lochgilphead Joint Campus – Ann Devine; and Tarbert Academy – Neil McKnight)	Ongoing	Scheduled attendance of Head Teachers at Area Committees to provide reports on performance and attainment.	October AC – Tarbert Academy and Lochgilphead Joint Campus December AC – Campbeltown Grammar School and Islay High School
5.	Integrated Joint Board	John Dreghorn	Ongoing	Quarterly Performance Reports	October 2016 AC December 2016 AC April 2017 AC

Standing items on the tracker

6.	MAKI Ferry Services	Jocelynn McConnachie/Simon Richmond of CalMac/ Stewart Clark & Jim Smith	June 2013 AC	Annual Updates	October 2016 AC
7.	Machrihanish Airbase Development	Fergus Murray/Malcolm MacMillan (MACC Manager)		Regular updates required	Future meeting
8.	Scottish Water	Ruaridh MacGregor (Regional Communities Manager, Scottish Water)		Annual Update on local issues and to allow for input into the development aspirations for Argyll and Bute as a whole	October 2016 AC
9.	ACHA	Alistair MacGregor (Chief Executive – ACHA)	December 2013 AC	Annual Update	October 2016 AC
10.	Primary Schools - Performance and Attainment	Kathryn Wilkie	June 2013 AC	Annual Update - to include information on early years development	June 2017 AC
11.	Transport Scotland	Keith Murray/Morag MacKay, Transport Scotland	October 2014 AC	Regular Updates	October 2016 AC
12.	Third Sector Grants	Antonia Baird		<ol style="list-style-type: none"> 1. April tranche 2. August tranche 3. Monitoring of grants to the Third Sector 	<ol style="list-style-type: none"> 1. April AC 2. August AC 3. August AC
13.	Roads Issues	Jim Smith	May 2014 BD	Report from EDI Committee on the Area Roads split formula (The Chair confirmed that following conversation with the HOS, the report would be presented following the P&R Committee meeting)	Future BD Meeting (<i>following item calling at P&R Committee</i>)
14.	MAKI Economic	Ishabel Bremner	June 2013 AC	Annually reviewed	Quarterly updates to Area

	Development Action Plan (EDAP) including Mid Argyll Regeneration Initiative				Committee - no attendance required (April; June; August and October) Annual Update – attendance required - April 2017 AC
15.	New Campbeltown Grammar School	Michael Casey/Malcolm MacFadyen	August 2013 AC	Update report	Updates when required
16.	Patient Transport Policy	Maimie Thompson, Head of Public Relations and Engagement (NHS Highland)	June 2014 AC	Report to future AC when report finalised	<i>Policy circulated to Members by email – November 2015 – Updated policy to future AC meeting following completion of review</i>
17.	Inveraray CARS	Audrey Martin/Feargal De Buiteleir	October 2014 AC	Update Report	Future AC
18.	Flooding issues in MAKI	Jim Smith/Kevin McIntosh	January 2015 BD	To remain on tracker until such time as issue is rectified	
19.	Consultation on Jura Ferry	Pippa Milne/Stewart Clark (Jim Smith)	June 2015 AC		<i>Following discussions with the Chair, it was agreed that this item would be considered at a future AC meeting, following clarification on the direction of Transport Scotland.</i>
20.	Campbeltown CHORD	Helen Ford		Options for allocation of surplus funds	Update from Service that requires to go to P&R prior to AC October 2016 AC
21.	Townscape Heritage Initiative	Audrey Martin/James Lafferty	October 2015 AC	Progress Report in relation to the Town Hall	Updates when required
22.	Running Track, Meadows	Pippa Milne/Jim Smith	October 2015 AC	Progress Report	Updates when required
23.	Campbeltown Office rationalisation	Malcolm MacFadyen	May 2015 (Councillor Colville)	Update of current position	September 2016 BD Meeting

			request)		
24.	Campbeltown CARS	Audrey Martin/James Lafferty	December 2015 AC	Report to come to future AC following submission of grant applications	Future AC
25.	Charity and Trust Funds	Sandra Coles/Peter Cupples		<ol style="list-style-type: none"> 1. Annual update report 2. Outline Reports seeking Members guidance on a proposed way forward for progression of an "area fund" 3. Finalised recommendations on "area fund" 	<ol style="list-style-type: none"> 1. December 2016 AC Report to future AC to outline proposals for distribution for smaller Trusts. 2. August 2016 AC 3. October 2016 AC
26.	Future Area Committee Dates	Shirley MacLeod		Annual report	Future AC
27.	Parking Review Update	Jim Smith/Stewart Watson	March 2016 BD	Final Proposals for approval	August 2016 AC
28.	Shoreline Project, Bowmore	Richard Heggie & Willie Inglis		Presentation	August 2016 AC
29.	Tarbert and Lochgilphead Regeneration Fund	Audrey Martin/Anna Watkiss		Following decision at the budget meeting - Report on criteria, date of availability etc (once through the appropriate process)	September 2016 BD
30.	Dog Fouling	Tom Murphy		Report on progress of previous request to Council regarding naming and shaming of those convicted of allowing their dogs to foul	August AC

MID ARGYLL, KINTYRE AND THE ISLANDS – ITEMS REMOVED FROM TRACKER

	Report Title	Officer/Contact	Date added to Tracker	Notes	Action Required
30.	Kilmory Industrial Estate Masterplan	Fergus Murray	April 2016 AC		May 2016 BD

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